

Oliver's Battery Parish Council

All-Inclusive Recreation Ground Project

Progress Report to Parish Council

October 2023

Progress this past month:

- Tree planting to be carried out Thurs/Fri 23rd and 24th November.
- Core group of Watering Squad established, David Warren and Jackie Page. Clare Austin and Eve Almond, Rob Ducker. Other may join as we go along, but David and Jackie are looking to organise the timetable at this stage. *A meeting is needed and a decision taken on what equipment to purchase.*
- Brendan is looking into quotes for the benches, tables and bins. *Firm orders need to be placed.*
- The Football Foundation will not release their grant to the PC's bank (Unity Trust Bank). *See agenda for proposal to open a new bank account.*

A small funding issue

The loss of the potential National Lottery Funding is very disappointing. However, regarding funding, we should be able to cover the 'hardware' of bins, tables, benches and football goals, from other approved grants (NB the WCC Cabinet meeting to formally approve the CIL grant is 17 Oct). The cost of trees, labour for planting and cost of watering equipment should be taken from money received from the crowdfunding organised by Cllr de Liberali.

Cost of Trees, etc	£600
Watering equipment	£300 (approx)
Labour costs of planting	£970
Total	£1,870

Recommendation: That the PC continue in its support for the All-Inclusive Recreation Ground Project and current costs thereof.

CMLeach 1.10.23