

OLIVER'S BATTERY PARISH COUNCIL

2024-25 BUDGET - Corrected version 5th March 2024

Annual Budget 2023/24		Initial Budget 2023/24	Initial Budget 2024/25
RECEIPTS			
£41,410.00	Precept	£41,410.00	£42,870.00
£1,500.00	Other	£1,500.00	-
-	VAT	-	-
£42,910.00	TOTAL RECEIPTS	£42,910.00	£42,870.00
PAYMENTS			
10,184.00	Salary & NI	10,184.00	11,500.00
2,158.00	Pension	2,158.00	2,348.00
200.00	Clerk Expenses	200.00	200.00
10.00	Mobile phone	10.00	10.00
100.00	Travel	100.00	100.00
300.00	Meeting costs	300.00	600.00
-	Scribe Accounts	-	468.00
200.00	Admin	200.00	200.00
80.00	Bank charges	80.00	80.00
1,000.00	Insurance Premium	1,000.00	1,000.00
500.00	Audit Fees	500.00	500.00
700.00	Dog Waste Bins	700.00	800.00
6,500.00	Recreation Spaces: contracts and play	6,500.00	6,500.00
100.00	Recreation Spaces: annual play inspection	100.00	100.00
-	Recreation Spaces: Conservation Area rent	-	-
100.00	Recreation Spaces: water supply	100.00	100.00
200.00	Training	200.00	200.00
1,000.00	Subscriptions	1,000.00	1,000.00
5,000.00	Tree Surveys and Remedial Works	5,000.00	1,500.00
3,000.00	Recreation Spaces: repairs and renewals	3,000.00	3,000.00
100.00	Lengthsman rubbish disposal	100.00	100.00
-	Bus shelters	-	-
500.00	Legal expenses	500.00	500.00
	Chairman's allowance	-	250.00
500.00	Grants & Donations	500.00	500.00
1,300.00	Events	1,300.00	1,700.00
1,200.00	Newsletter	1,200.00	3,000.00
500.00	Bench maintenance	500.00	350.00
10,000.00	Recreation Spaces: Improvements	10,000.00	6,000.00
1,200.00	Sustainability	1,200.00	1,000.00
	Community initiative	-	500.00
	Speed Calming initiative	-	1,000.00
500.00	Miscellaneous	500.00	-
-	Planning	-	-
-	Section 137	-	-
	VAT on payments		
£47,132.00	TOTAL PAYMENTS	£47,132.00	£45,106.00
27%	Clerk and associated costs	27%	31%
20%	PC required (no/minimal control over cost)	20%	23%
21%	PC required (some control over cost)	21%	15%
32%	PC Optional (more control over costs)	32%	31%
0%	Not required 2023/24	0%	0%
100%		100%	100%